

## **GENERAL INFORMATION ABOUT HOT SPRINGS COUNTY - 2011**

	<u>Acres</u>	<u>Sq Miles</u>	<u>% of Total</u>
Total Area in Hot Springs County:	1,294,080	2,022	100%
National Forest	48,640	76	4%
State Land	80,501	126	6%
Reservation & U.S. In Trust Land	242,320	379	19%
B.L.M. Land	518,000	809	40%
Taxable Land	404,619	632	31%
Agricultural	387,949	606	30%
Market Value (Residential, Commercial, Industrial, Institutional)	16,670	26	1%

### **2011 INFORMATION**

Total County Valuation is \$223,190,330

In Valuation, Hot Springs County ranks 17th out of the 23 counties.

Highest valuation is Campbell County - \$5,425,565,207

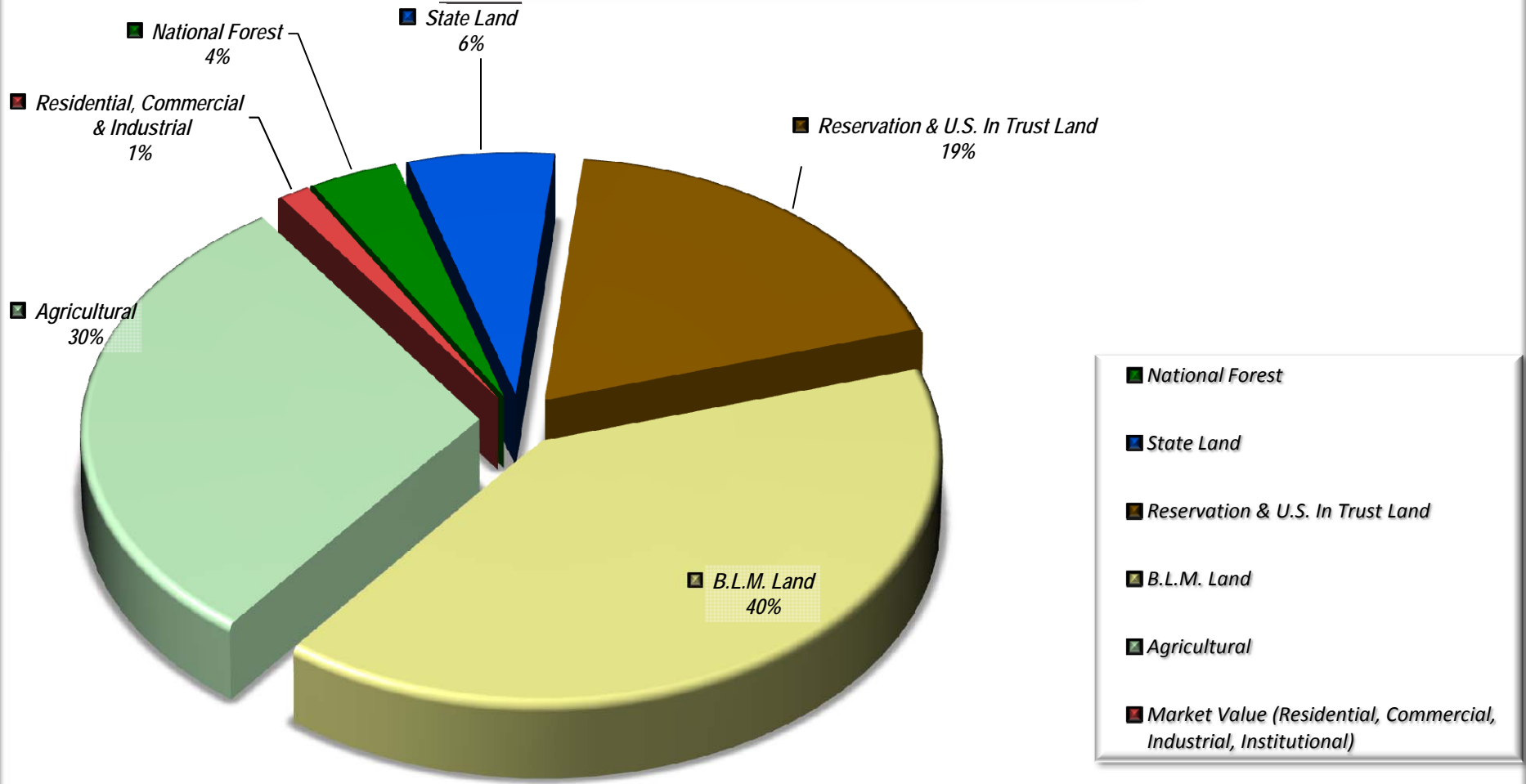
Lowest valuation is Niobrara County - \$89,953,319

Washakie County Valuation is \$141,169,026

### **TEN LARGEST TAXPAYERS IN HOT SPRINGS COUNTY**

1. Merit Energy Company
2. Marathon Oil Company
3. Phoenix Production Company
4. Legacy Reserves Operating LP
5. Citation Oil & Gas Corporation
6. Saga Petroleum LLC
7. Wyo-Ben
8. Fidelity Exploration & Production
9. Burlington Northern Santa Fe
10. S M Energy Company

# Hot Springs County Land Ownership



**TEN LARGEST TAXPAYERS IN HOT SPRINGS COUNTY**

<b>2008</b>	<u>Valuation</u>	<u>% of Ass'd Val</u>	<u>Taxes</u>	<u>% of Taxes</u>
1. Merit Energy Company	\$59,231,355		\$4,217,272	
2. Marathon Oil Company	\$43,378,897		\$3,088,577	
3. Phoenix Production	\$22,330,424		\$1,589,926	
4. Nance Petroleum Corporation	\$8,868,343		\$631,426	
5. Citation Oil & Gas Corporation	\$5,722,088		\$407,413	
6. Fidelity Exploration & Production	\$2,500,113		\$178,008	
7. Burlington Northern Santa Fe	\$2,137,160		\$152,166	
8. Express Pipeline	\$1,635,497		\$116,447	
9. Cork Petroleum	\$1,449,875		\$103,231	
10. St. Mary Land & Exploration	\$1,165,832		\$83,007	
	<u>\$148,419,584</u>	76.17%	<u>\$10,567,474</u>	65.80%

<b>2009</b>	<u>Valuation</u>	<u>% of Ass'd Val</u>	<u>Taxes</u>	<u>% of Taxes</u>
1. Merit Energy Company	\$89,852,750		\$6,022,830	
2. Marathon Oil Company	\$67,780,306		\$4,543,314	
3. Phoenix Production	\$31,928,291		\$2,140,153	
4. St. Mary Land & Exploration	\$16,369,526		\$1,097,249	
5. Citation Oil & Gas Corporation	\$8,622,422		\$577,961	
6. Gas Ventures LLC	\$4,087,092		\$273,958	
7. Fidelity Exploration & Production	\$3,541,873		\$237,412	
8. Natural Gas Processing Co	\$2,344,036		\$157,121	
9. Saga Petroleum LLC	\$2,232,539		\$149,647	
10. Express Pipeline LLC	\$1,974,930		\$132,380	
	<u>\$228,733,765</u>	80.96%	<u>\$15,332,025</u>	80.32%

<b>2010</b>	<u>Valuation</u>	<u>% of Ass'd Val</u>	<u>Taxes</u>	<u>% of Taxes</u>
1. Merit Energy Company	\$56,668,463		\$3,663,899	
2. Marathon Oil Company	\$43,793,256		\$2,831,453	
3. Phoenix Production	\$20,669,580		\$1,336,392	
4. St. Mary Land & Exploration	\$9,215,884		\$595,853	
5. Citation Oil & Gas Corporation	\$4,664,112		\$301,558	
6. Fidelity Exploration & Production	\$2,148,458		\$138,909	
7. Burlington Northern Santa Fe	\$2,042,671		\$134,814	
8. Saga Petroleum LLC	\$1,949,001		\$126,013	
9. Express Pipeline LLC	\$1,855,266		\$119,952	
10. Rocky Mountain Power	\$1,564,852		\$102,455	
	<u>\$144,571,543</u>	74.42%	<u>\$9,351,297</u>	73.52%

<b>2011</b>	<u>Valuation</u>	<u>% of Ass'd Val</u>	<u>Taxes</u>	<u>% of Taxes</u>
1. Merit Energy Company	\$66,007,365		\$4,265,858	
2. Marathon Oil Company	\$53,968,378		\$3,487,814	
3. Phoenix Production	\$23,972,438		\$1,549,267	
4. Legacy Reserves Operating LP	\$8,829,386		\$570,617	
5. Citation Oil & Gas Corporation	\$5,575,895		\$360,353	
6. Saga Petroleum LLC	\$3,572,611		\$230,887	
7. Wyo-Ben	\$2,119,414		\$140,491	
8. Fidelity Exploration & Production	\$2,065,999		\$133,519	
9. Burlington Northern Santa Fe	\$1,876,873		\$123,819	
10. S M Energy Company	\$1,780,786		\$115,087	
	<u>\$169,769,145</u>	76.06%	<u>\$10,977,712</u>	75.26%

## 2011 ASSESSED VALUATIONS

### ALPHABETICAL

ALBANY	362,958,600
BIG HORN	264,016,644
CAMPBELL	5,425,565,207
CARBON	915,134,660
CONVERSE	851,761,011
CROOK	205,036,044
FREMONT	952,152,044
GOSHEN	137,018,351
HOT SPRINGS	223,190,330
JOHNSON	1,290,797,691
LARAMIE	951,876,262
LINCOLN	945,397,397
NATRONA	1,176,173,158
NIOBRARA	89,983,319
PARK	822,734,910
PLATTE	148,959,415
SHERIDAN	546,750,948
SUBLETTE	4,485,890,260
SWEETWATER	2,543,220,631
TETON	1,147,389,187
UINTA	580,121,453
WASHAKIE	141,169,026
WESTON	132,894,201
	24,340,190,749

### RANKING BY VALUE

CAMPBELL	5,425,565,207
SUBLETTE	4,485,890,260
SWEETWATER	2,543,220,631
JOHNSON	1,290,797,691
NATRONA	1,176,173,158
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	24,340,190,749

THE STATE  OF WYOMING

WENDY J. SOTO  
Executive Secretary  
(307) 777-5206

Matthew H. Mead  
Governor

STEVEN D. OLMSTEAD  
Chairman  
(307) 777-5284

## State Board of Equalization

GAYLE R. STEWART  
Staff Attorney  
(307) 777-2445

P.O. Box 448, Cheyenne, Wyoming 82003-0448  
(307) 777-6989 FAX (307) 777-6363  
<http://taxappeals.state.wy.us>  
[equalization@wyo.gov](mailto:equalization@wyo.gov)

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Vice Chairman  
(307) 777-7737

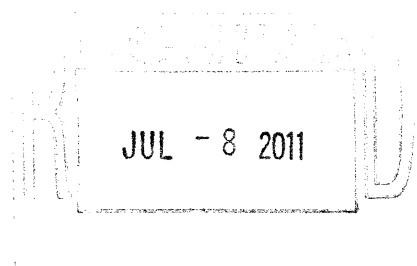
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(307) 777-5285

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Board Member  
(307) 777-5286

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Executive Assistant  
(307) 777-6989

July 6, 2011

Ms. Shelley Deromedi  
Hot Springs County Assessor  
Courthouse  
Thermopolis WY 82443



re: 2011 Assessed Values

Dear Shelley:

The approved local-assessed, mineral, and state-assessed values to be used for setting mill levies for 2011 are as follows:

TYPE OF PROPERTY	MARKET VALUE	ASSESSED VALUE
LOCALLY ASSESSED	\$461,443,298	\$45,096,382
STATE ASSESSED - MINERALS	\$170,296,020	\$170,269,020*
STATE ASSESSED - OTHER	\$69,107,921	\$7,824,928
TOTAL ASSESSED	\$700,847,239	\$223,190,330*

Please note the asterisk denotes a corrected number. Please do not hesitate to contact us if you have any questions.

Sincerely,

  
Steven D. Olmstead  
Chairman

cc: SBOE; Marvin Applequist, Property Tax Division, Department of Revenue; File

TAX YEAR	COUNTY VALUATION	% STATE ASSESSED	% LOCALLY ASSESSED	% OIL PRODUCTION
1977	\$86,573,343	85.00%	15.00%	67.00%
1978	\$92,743,208	87.00%	13.00%	73.00%
1979	\$101,110,116	87.00%	13.00%	76.00%
1980	\$109,060,433	87.00%	13.00%	81.00%
1981	\$230,526,443	93.00%	7.00%	90.00%
1982	\$303,920,594	94.00%	6.00%	92.00%
1983	\$259,674,197	93.00%	7.00%	90.00%
1984	\$222,732,863	92.00%	8.00%	88.00%
1985	\$220,769,209	91.00%	9.00%	88.00%
1986	\$195,696,817	91.00%	9.00%	88.00%
1987	\$112,503,122	85.00%	15.00%	79.00%
1988	\$131,624,458	87.00%	13.00%	84.00%
1989	\$102,056,517	85.00%	15.00%	80.00%
1990	\$112,746,565	87.00%	13.00%	83.00%
1991	\$130,090,915	89.00%	11.00%	85.00%
1992	\$105,492,693	86.00%	14.00%	80.00%
1993	\$93,496,294	84.00%	16.00%	79.00%
1994	\$85,272,398	82.00%	18.00%	76.00%
1995	\$80,998,028	80.00%	20.00%	73.00%
1996	\$93,873,764	81.00%	19.00%	74.00%
1997	\$101,912,405	81.00%	19.00%	73.00%
1998	\$92,180,926	76.90%	23.10%	67.33%
1999	\$65,466,986	64.86%	35.14%	50.65%
2000	\$86,657,298	72.32%	27.68%	62.07%
2001	\$122,270,535	79.66%	20.34%	73.19%
2002	\$95,903,360	73.29%	26.71%	65.75%
2003	\$97,925,165	72.66%	27.34%	65.39%
2004	\$108,946,451	74.92%	25.08%	68.09%
2005	\$130,981,868	78.34%	21.66%	72.93%
2006	\$152,355,226	80.11%	19.89%	74.96%
2007	\$177,637,476	80.64%	19.36%	76.24%
2008	\$195,865,484	78.89%	21.11%	74.26%
2009	\$282,528,534	84.74%	15.26%	81.24%
2010	\$194,273,228	77.07%	22.93%	72.33%
2011	\$223,190,330	79.79%	20.21%	75.20%

**HOT SPRINGS COUNTY MILL LEVYS - District 0100**

<u>YEAR</u>	<u>LEVY</u>	<u>YEAR</u>	<u>LEVY</u>
1939	23.218	1989	58.319
1940	22.396	1990	59.509
1945	23.369	1991	60.106
1946	23.745	1992	61.584
1947	24.400	1993	60.889
1948	25.428	1994	61.697
1949	28.256	1995	60.456
1950	27.705	1996	69.650
1951	24.705	1997	72.802
1952	30.986	1998	69.241
1953	28.951	1999	74.162
1954	26.864	2000	69.287
1955	31.140	2001	68.081
1956	30.621	2002	70.316
1957	33.370	2003	69.425
1958	33.450	2004	74.700
1959	33.736	2005	70.458
1960	31.031	2006	70.782
1961	31.402	2007	70.008
1962	31.282	2008	71.200
1963	28.138	2009	67.030
1964	22.018	2010	64.655
1965	23.901	2011	64.627
1966	27.258		
1967	37.322		
1968	33.133		
1969	37.201		
1970	36.996		
1971	39.957		
1972	41.010		
1973	45.344		
1974	49.350		
1975	47.091		
1976	46.755		
1977	49.064		
1978	45.142		
1979	53.182		
1980	60.720		
1981	58.102		
1982	53.661		
1983	59.703		
1984	60.307		
1985	56.446		
1986	58.283		
1987	57.962		
1988	58.870		

**Hot Springs County  
2011 Valuation**

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<b><u>Locally Assessed</u></b>	<b><u>Assessed Value</u></b>	<b><u>% of Total</u></b>
Agricultural Lands	\$3,429,442	1.54%
Agricultural Improvements	\$2,055,918	0.92%
Other Land & Improvements	\$30,597,127	13.71%
Personal Property	\$9,013,895	4.04%
<b><i>Total Locally Assessed</i></b>	<b><i>\$45,096,382</i></b>	<b><i>20.21%</i></b>

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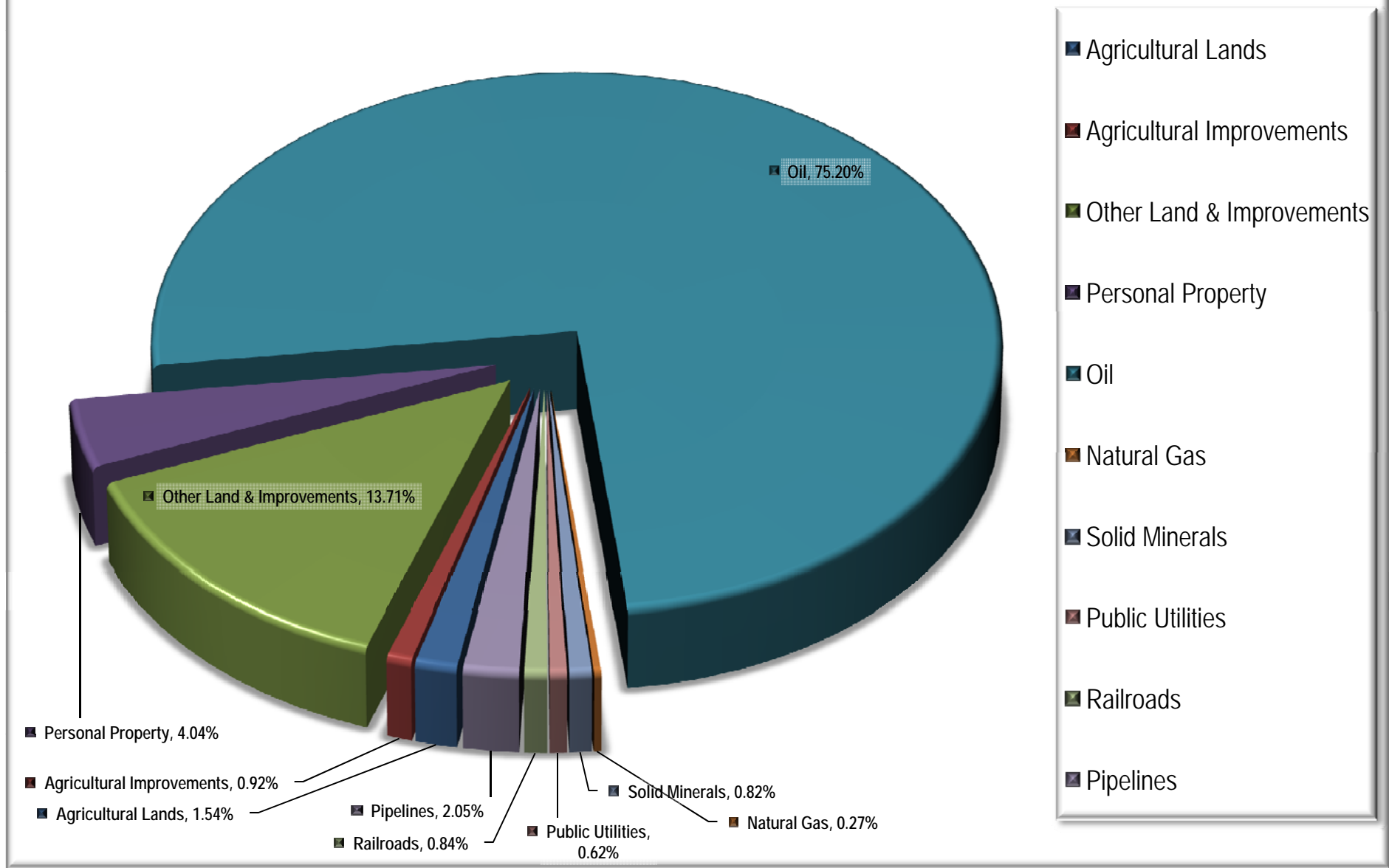
<b><u>State Assessed</u></b>	<b><u>Assessed Value</u></b>	<b><u>% of Total</u></b>
Oil	\$167,843,845	75.20%
Natural Gas	\$594,933	0.27%
Solid Minerals	\$1,830,242	0.82%
Public Utilities	\$1,381,465	0.62%
Railroads	\$1,876,843	0.84%
Pipelines	\$4,566,620	2.05%
<b><i>Total State Assessed</i></b>	<b><i>\$178,093,948</i></b>	<b><i>79.79%</i></b>

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***Total County Valuation***      ***\$223,190,330***

# Hot Springs County 2011 Valuation



- Agricultural Lands
- Agricultural Improvements
- Other Land & Improvements
- Personal Property
- Oil
- Natural Gas
- Solid Minerals
- Public Utilities
- Railroads
- Pipelines

### Hot Springs County Valuation Comparison

<u>LOCALLY ASSESSED</u>	<u>2004</u>		<u>2005</u>		<u>2006</u>		<u>2007</u>	
Agricultural Land	\$3,001,752	} 4.75%	\$3,201,671	} 4.18%	\$3,347,262	} 4.85%	\$3,479,361	} 2.95%
Agricultural Improvements	\$1,707,198		\$1,820,765		\$2,544,559		\$1,756,581	
Agricultural Personal Property	\$454,572		\$447,275		\$504,701		\$23,046,924	
Other Lands & Improvements	\$15,475,767		\$16,834,221		\$17,141,306		\$6,100,008	
Other Personal Property	\$6,680,930		\$6,063,745		\$6,767,332		\$34,382,874	19.36%
TOTAL LOCALLY ASSESSED	\$27,320,219	25.08%	\$28,367,677	21.66%	\$30,305,160	19.89%		
							\$135,422,462	76.24%
<b><u>STATE ASSESSED</u></b>								
Oil	\$74,181,518	68.09%	\$95,525,342	72.93%	\$114,206,691	74.96%	235,344	
Natural Gas	\$266,645		\$424,641		556,466		132,460	
Hard Minerals	\$86,098		\$63,385		311,177		2,834,889	
Public Utilities	\$2,818,625		\$2,761,195		2,947,089		2,229,111	
Railroads	\$2,154,608		\$1,870,521		2,072,267		2,400,336	
Pipelines	\$2,118,738		\$1,969,107		1,956,376		\$143,254,602	80.64%
TOTAL STATE ASSESSED	\$81,626,232	74.92%	\$102,614,191	78.34%	\$122,050,066	80.11%		
							\$177,637,476	
TOTAL VALUATION	\$108,946,451		\$130,981,868		\$152,355,226			

<u>LOCALLY ASSESSED</u>	<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
Agricultural Land	\$3,044,452	} 2.85%	\$3,153,075	} 2.01%	\$3,480,951	} 3.12%	\$3,429,442	} 2.46%
Agricultural Improvements	\$2,513,611		\$2,535,133		\$2,581,077		\$2,055,918	
Other Lands & Improvements	\$26,860,769		\$28,338,746		\$30,117,420		\$30,597,127	
Personal Property	\$8,717,654		\$9,094,759		\$8,371,724		\$9,013,895	
TOTAL LOCALLY ASSESSED	\$41,136,486	21.11%	\$43,121,713	15.26%	\$44,551,172	22.93%	\$45,096,382	20.21%
<b><u>STATE ASSESSED</u></b>								
Oil	\$144,711,476	74.26%	\$229,522,336	81.24%	\$140,523,569	72.33%	\$167,843,845	75.20%
Natural Gas	\$1,036,096		\$1,867,602		\$621,321		\$594,933	
Hard Minerals	\$85,966		\$122,877		\$573,770		\$1,830,242	
Public Utilities	\$2,920,650		\$3,019,507		\$3,133,183		\$1,381,465	
Railroads	\$2,137,160		\$1,960,116		\$2,042,671		\$1,876,843	
Pipelines	\$2,837,650		\$2,914,383		\$2,827,542		\$4,566,620	
TOTAL STATE ASSESSED	\$153,728,998	78.89%	\$239,406,821	84.74%	\$149,722,056	77.07%	\$178,093,948	79.79%
							\$223,190,330	
TOTAL VALUATION	\$194,865,484		\$282,528,534		\$194,273,228			

**STATE ASSESSED MINERAL VALUATION BY CATEGORY**

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
<b>Oil</b>	\$62,068,613	\$33,156,295	\$53,788,718	\$89,491,541	\$63,059,090	\$64,035,288	\$74,181,518
<b>Natural Gas</b>	\$498,747	\$722,831	\$360,118	\$430,621	\$397,884	\$223,223	\$266,645
<b>Hard Minerals **</b>	\$89,077	\$78,436	\$87,985	\$46,208	\$45,152	\$31,515	\$86,098
<b>Total</b>	\$62,656,437	\$33,957,562	\$54,236,821	\$89,968,370	\$63,502,126	\$64,290,026	\$74,534,261
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
<b>Oil</b>	\$95,525,342	\$114,206,691	\$135,422,462	\$144,711,476	\$229,522,336	\$140,523,569	\$167,843,845
<b>Natural Gas</b>	\$424,641	\$556,466	\$235,344	\$1,036,096	\$1,867,602	\$621,321	\$594,933
<b>Hard Minerals **</b>	\$63,385	\$311,177	\$132,460	\$85,966	\$122,877	\$573,770	\$1,830,242
<b>Total</b>	\$96,013,368	\$115,074,334	\$135,790,266	\$145,833,538	\$231,512,815	\$141,718,660	\$170,269,020

\*\* Hard Minerals include Sand, Gravel & Bentonite

**2011 MILL LEVY- HOT SPRINGS COUNTY**

TAX DISTRICT-	RURAL	RURAL	RURAL	RURAL	RURAL	EAST	KIRBY	THERMOP	THERMOP	2010 ASSESSED VALUATION	\$223,190,330
		STW&SD	LW & SD	RLW & SD	OC WD	THERMOP			STW&SD		
	100	101	102	106	109	150	151	152	153		
State & Co.	28.377	28.377	28.377	28.377	28.377	28.377	28.377	28.377	28.377	Dist #100 Rural	\$190,446,303
Mandatory School	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	Dist #101 Rural STW&SD	\$4,564,000
Spec. School Levy	27.250	27.250	27.250	27.250	27.250	27.250	27.250	27.250	27.250	Dist #102 Rural LW&SD	\$4,002,074
School Bond -1996										Dist #106 Rural RLW&SD	\$703,511
School Bond -2004										Dist #109 Owl Creek Water Dist	\$1,574,257
City Levy	0.000	0.000	0.000	0.000	0.000	8.000	8.000	8.000	8.000	Dist #150 E. Thermop	\$1,131,217
Special Dist	3.000	11.000	7.000	3.000	3.000	0.000	0.000	0.000	8.000	Dist #151 Kirby	\$747,145
										Dist #152 Thermop	\$19,960,977
										Dist #153 Thermop STW&SD	\$60,846
<b>TOTAL DIST MILL LEVY</b>	<b>64.627</b>	<b>72.627</b>	<b>68.627</b>	<b>64.627</b>	<b>64.627</b>	<b>69.627</b>	<b>69.627</b>	<b>69.627</b>	<b>77.627</b>	<b>COUNTY WIDE SCHOOL</b>	<b>\$223,190,330</b>

Breakdown of State & County Levies	Mills
State General Fund	0.000
State School Foundation Fund	12.000
<b>TOTAL STATE LEVY</b>	<b>12.000</b>
County General Fund	9.848
Library	0.831
County Fair Levy	0.462
County Hospital	0.859
<b>COUNTY(12 MILL LIMIT) TOTAL</b>	<b>12.000</b>
County Cemetery District Levy	2.377
County Weed & Pest District Levy	1.000
County Weed & Pest Special 1 Mill Levy	1.000
<b>COUNTYWIDE SPECIAL DIST</b>	<b>4.377</b>
<b>TOTAL STATE AND COUNTY MILL LEVY</b>	<b>28.377</b>

<b>Town of Thermopolis Levy</b>	<b>8.000 Mills</b>
<b>Town of East Thermopolis Levy</b>	<b>8.000 Mills</b>
<b>Town of Kirby</b>	<b>8.000 Mills</b>
<b>S. Thermopolis W&amp;S Dist. Levy</b>	<b>8.000 Mills</b>
<b>Lucerne Water &amp; Sewer District</b>	<b>4.000 Mills</b>
<b>Red Lane Water &amp; Sewer Dist.</b>	<b>0.000 Mills</b>
<b>Owl Creek Rural Water Dist</b>	<b>0.000 Mills</b>
<b>Rural Fire Protection District</b>	<b>3.000 Mills</b>

**REPORT OF VALUATION, LEVIES & TAXES - 2011  
HOT SPRINGS COUNTY, WYOMING**

**TOTAL ASSESSED VALUATION            223,190,330**

<b>PURPOSE FOR WHICH LEVIED</b>	<b>LEVY (MILLS)</b>	<b>AMOUNT OF TAX</b>
<b>STATE LEVY</b>		
State General Fund	0	0
State School Foundation Fund	12.000	2,678,284
<b>TOTAL STATE LEVY</b>	<b>12.000</b>	<b>2,678,284</b>
<b>GENERAL COUNTY FUND</b>		
	<b>MILLS</b>	<b>TAX</b>
County Roads & Bridges	2.363	527,399
County General Operating	5.612	1,252,544
County Civil Defense	0.129	28,792
County Museum	0.448	99,989
County Airport	0.314	70,082
County Public Health	0.686	153,109
County Ag & Extension Service	0.296	66,064
County Fair	0.462	103,114
County Library	0.831	185,471
County Hospital	0.859	191,720
<b>TOTAL GENERAL FUND</b>	<b>12.000</b>	<b>2,678,284</b>
<b>Special District Levies</b>		
County Cemetery District	2.377	530,523
County Weed & Pest Control District	2.000	446,381
<b>TOTAL COUNTY WIDE SPECIAL DISTRICT</b>	<b>4.377</b>	<b>976,904</b>
<b>TOTAL COUNTY MILL LEVY</b>	<b>16.377</b>	<b>3,655,188</b>
<b>TOTAL STATE &amp; COUNTY MILL LEVY</b>	<b>28.377</b>	<b>6,333,472</b>
<b>County Wide School Dist. #1</b>		
School Mandatory Levy	6.000	1,339,142
School Special District Levy	25.000	5,579,758
School Recreation Levy	1.000	223,190
School BOCES-NW	0.500	111,595
School BOCHES-CWC	0.250	55,798
School BOCES-Fremont	0.500	111,595
School Bonds & Interest-1996	0.000	0
School Bonds & Interest-2004	0.000	0
<b>TOTAL SCHOOL LEVY</b>	<b>33.250</b>	<b>7,421,078</b>
<b>Municipal Levies</b>		
Town	<b>VALUATION</b>	<b>MILL LEVY</b>
Thermopolis(152 & 153)	20,021,823	8.000
East Thermopolis	1,131,217	8.000
Kirby	747,145	8.000
<b>TOTAL MUNICIPAL TAX</b>		<b>175,202</b>
<b>Special Purpose Districts Levies</b>		
Lucerne Water & Sewer Dist	4,002,074	4.000
Red Lane Water & Sewer Dist.	703,511	0.000
S Thermop Watr & Sewr(101&153)	4,624,846	8.000
Hot Springs Co. Fire Dist.	201,290,145	3.000
<b>Total Special Purpose Districts</b>		<b>15.000</b>
<b>TOTAL TAXES TO BE COLLECTED</b>	<b>64.627</b>	<b>77.627 14,586,629</b>

Special District Mill Levy and Fee Requests – Tax Year 2011  
8/02/2011

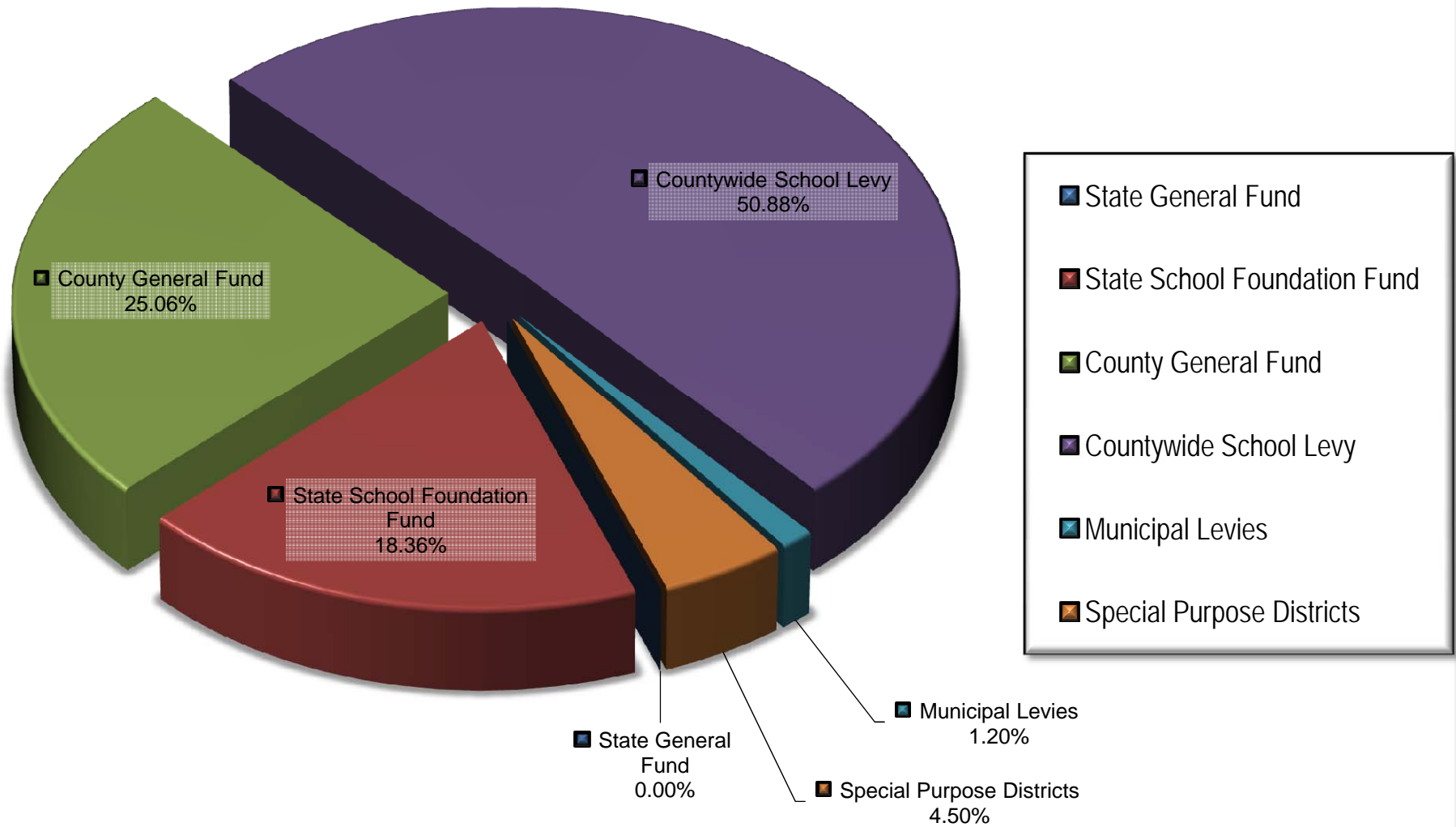
COUNTYWIDE SPECIAL DISTRICT LEVIES			
	Valuation	Levy	Tax Amt
County Cemetery District	\$223,190,330	2.377	530,523
County Weed & Pest Cont District	\$223,190,330	2.000	446,380
<b>TOTAL COUNTY WIDE SPECIAL DISTRICT</b>		<b>4.377</b>	<b>976,903</b>
SPECIAL PURPOSE DISTRICT LEVIES			
	Valuation	Levy	Tax Amt
Lucerne Water & Sewer Dist	4,002,074	4.000	16,008
Red Lane Water & Sewer Dist.	703,511	0.000	0
S Thermop Watr & Sewr(101&153)	4,624,846	8.000	36,999
Hot Springs Co. Fire Dist.	201,290,145	3.000	603,870
		<b>15.000</b>	<b>656,877</b>
<b>Total Special Purpose Districts Mill levy</b>		<b>19.377</b>	<b>\$1,633,780</b>

	ACRES		FEE/ACRE	DIST TOTAL
103 Owl Creek Irrigation District - Lower	4378.91	O & M	\$12.73	\$55,743.52
104 Owl Creek Irrigation - Middle & Upper	9282.53	O & M	\$3.66	\$33,974.06
105 Red Lane Watershed Improvement	188.48	O & M		\$6,275.52
107 Kirby Ditch Irrigation District	3196.88	Contingency Repayment	\$0.06 \$1.69	\$191.81 <u>\$5,402.73</u>
110 Gooseberry Irrigation Dist				\$10,453.72
				<b>\$112,041.36</b>

Total Special Purpose District Mill Levy and Fee Request

**\$1,745,821.36**

## Tax Dollars Distribution - 2011



OIL PRODUCTION HISTORY - HOT SPRINGS COUNTY

<u>TAX YEAR</u>	<u>BBLs PRODUCED</u>	<u>BBLs SOLD</u>	<u>% CHANGE</u>	<u>AVERAGE PRICE/BBL</u>	<u>VALUATION</u>	<u>% CHANGE</u>
1976	8,896,667			\$6.49	\$57,725,554	
1977	9,547,962		7.32%	\$7.12	\$67,971,737	17.75%
1978	10,354,763		8.45%	\$7.37	\$76,367,740	12.35%
1979	10,378,229		0.23%	\$8.06	\$83,627,536	9.51%
1980	9,031,753		-12.97%	\$9.83	\$88,744,551	6.12%
1981	9,034,240		0.03%	\$22.94	\$207,246,019	133.53%
1982	9,149,952		1.28%	\$30.44	\$278,589,311	34.42%
1983	8,524,553		-6.83%	\$27.40	\$233,566,723	-16.16%
1984	7,931,758		-6.95%	\$24.81	\$196,430,483	-15.90%
1985	7,951,624		0.25%	\$24.57	\$195,430,483	-0.51%
1986	7,211,811		-9.30%	\$23.79	\$171,621,268	-12.18%
1987	7,418,211		2.86%	\$12.00	\$89,068,356	-48.10%
1988	6,818,222		-8.09%	\$16.14	\$110,023,854	23.53%
1989	6,640,726		-2.60%	\$12.36	\$82,065,553	-25.41%
1990	6,683,978		0.65%	\$13.93	\$93,077,391	13.42%
1991	6,242,841		-6.60%	\$17.76	\$110,860,513	19.11%
1992	5,151,956		-17.47%	\$16.49	\$84,883,047	-23.43%
1993	5,298,722		2.85%	\$13.86	\$73,453,927	-13.46%
1994	5,220,929		-1.47%	\$11.16	\$64,522,744	-12.16%
1995	4,897,253		-6.20%	\$10.45	\$58,902,441	-8.71%
1996	5,203,320		6.25%	\$12.63	\$69,679,768	18.30%
1997	4,519,343		-13.15%	\$16.86	\$74,607,535	7.07%
1998	4,477,360		-0.93%	\$14.31	\$62,068,613	-16.81%
1999	4,300,192		-3.96%	\$7.84	\$33,156,295	-46.58%
2000	3,671,203		-14.63%	\$14.75	\$53,788,718	62.23%
2001	3,704,342		0.90%	\$24.77	\$89,336,300	66.09%
2002	3,676,411		-0.75%	\$17.58	\$63,456,974	-28.97%
2003	3,481,067		-5.31%	\$18.48	\$64,035,288	1.54%
2004	3,330,188		-4.33%	\$22.35	\$74,181,518	15.85%
2005	3,590,217		7.81%	\$27.95	\$95,525,342	28.77%
2006	3,322,381	3,314,208	-7.46%	\$34.46	\$114,206,691	19.56%
2007	3,121,635	3,259,735	-6.04%	\$41.54	\$135,422,462	18.58%
2008	3,103,217	3,158,113	-0.59%	\$45.82	\$144,711,476	6.86%
2009	3,062,415	3,014,329	-1.31%	\$76.14	\$229,522,336	58.61%
2010	2,892,929	2,896,370	-5.53%	\$48.52	\$140,523,569	-38.78%
2011	2,831,000	2,824,859	-2.14%	\$59.42	\$167,843,845	19.44%

# Oil Production and Valuation 1976 - Present

